

FAR EAST DIV.

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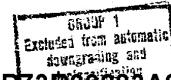
FAR EAST DIVISION

OPERATING BUDGET FISCAL YEAR 1968

AND

PRELIMINARY OFFICE ESTIMATES FISCAL YEAR 1969

7 JULY 1967



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25X1X4

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EXPLANATION OF CHANGES (in thousands of dollars)		OFFICE
F. Y. 1967 Non-Recurring Items of Reductions		Far East Division
DESCRIPTION	POSITIONS	AMOUNT
25X1X4		25X1A1a
██████████ One-time operation		\$ ██████████
	<u>Close Operations Support</u>	
	D&T/O	
Area-wide: Special, one-time operation		
██████████ Transfer of developmental activities to formal projects		
██████████ One-time operation	25X1X4	
Other: Miscellaneous adjustments		
25X1A	Subtotal	\$ ██████████
Total		\$ ██████████
25X1X4	Total	\$ ██████████
Total		\$ ██████████

25X1A

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EXPLANATION OF CHANGES <i>(in thousands of dollars)</i>		OFFICE	
F. Y. 1967 Non-Recurring Items of Reductions		Far East Division	
DESCRIPTION		POSITIONS	AMOUNT
Total Non-recurring FY 1967			25X1X4 \$ [REDACTED]

25X1X4

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**EXPLANATION OF CHANGES**  
*(in thousands of dollars)*

F. Y. 1968 New Items

OFFICE

Far East Division

DESCRIPTION	POSITIONS	AMOUNT
25X1A6a [REDACTED] Expansion of communications facilities and increased TDY travel 25X1A6a [REDACTED] Assignment of additional personnel 25X1A6a [REDACTED] Increase in staff personnel and related costs 25X1A6a [REDACTED] Increase in number of staff personnel being provided "local economy" housing 25X1A6a [REDACTED] Impact of inflation on local expenses and rotational travel 25X1A6a [REDACTED] Increase in staff personnel and related costs 25X1A6a [REDACTED] PCS and home leave travel costs 25X1A6a [REDACTED] Increase in staff personnel and related costs 25X1A6a	25X1X4	[REDACTED]
Subtotal		
Total		
Total		
Total F. Y. 1968 New Items	25X1A	[REDACTED]

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25X1A

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**EXPLANATION OF CHANGES**  
(in thousands of dollars)

F. Y. 1968 Non-Recurring Items or Reductions

OFFICE

Far East Division

DESCRIPTION	POSITIONS	AMOUNT
Program Wide	Clandestine Operations Support	Specialized Support
25X1A6a		Air Support
		Savings in air costs through continuing management improvements
		Subtotal
25X1A6a		Overhead
		Non-recurring costs in connection with expansion of communications facilities
25X1A6a		Reduction in PCS and home leave travel
		Reduction in PCS and home leave travel
25X1A6a		Reduction in PCS travel and non-recurring costs in F. Y. 1968 consolidation of office space
		Subtotal
Total		
Total		
Total Non-recurring items or reductions		

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**25X1X4**

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EXPLANATION OF CHANGES (in thousands of dollars)		OFFICE			
F. Y. 1969 New Items		Far East Division			
DESCRIPTION		POSITIONS	AMOUNT		
25X1A	25X1A6a	<u>Overhead</u>	25X1A	25X1A1a	25X1A1a
Departmental: Increase of [redacted] positions for [redacted]. Of this number, [redacted] will be assigned from the CT program.					
25X1A6a		<u>Overseas</u>			
[redacted]	[redacted]	Increase and annualization in number of personnel			
25X1A6a	[redacted]	Annualization of personnel increases			
25X1A6a	[redacted]	Increase in and annualization costs for additional personnel living on the economy			
25X1A6a	[redacted]	Annualization of personnel increases			
[redacted]	[redacted]	Increase required over F. Y. 1967 budget (understated due to Bureau of the Budget cut of requested amount) to reflect actual requirements of Station			
25X1A6a		Subtotal			
		Total			
Total					
Total F. Y. 1969 New Items					

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FISCAL YEAR PROPERTY REQUIREMENTS (in thousands of dollars) <i>(see instructions on reverse)</i>		OFFICE	METHOD OF PROCUREMENT		
OBJECT CLASS/MATERIEL CATEGORIES <i>*Federal Supply Catalog classification</i>	TOTAL PRA	LOCAL			
		LOGISTICS	OFFICE CONTROLLED	OTHER	IDENTIFICATION
<b>OBJECT CLASS: 26</b> SUPPLIES AND MATERIEL: (class. group)	25X1A1a				
I Ordnance (10-14)					
II Transportation and Airborne (15-29)					
III Industrial and Engineering (30-56)					
IV Communications (58-59)					
V Electric Equipment (61-63)					
VI Medical (65 ONLY)					
VII General (66-99, LESS 67)					
VIII Photographic (67 ONLY)					
<b>TOTAL - SUPPLIES &amp; MATERIEL</b>					
<b>OBJECT CLASS: 31</b> EQUIPMENT					
I Ordnance (10-14)					
II Transportation and Airborne (15-29)					
III Industrial and Engineering (30-56)					
IV Communications (58-59)					
V Electric Equipment (61-63)					
VI Medical (65 ONLY)					
VII General (66-99, LESS 67)					
VIII Photographic (67 ONLY)					
<b>TOTAL - EQUIPMENT</b>					
<b>TOTAL - ALL PROPERTY</b>					

\*Refer to Office of Logistics "Introduction to Supply Catalog," dated 1 October 1961

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25X1A1a

FISCAL YEAR PROPERTY REQUIREMENTS (in thousands of dollars) (see instructions on reverse)		OFFICE	METHOD OF PROCUREMENT		
		TOTAL PRA	LOGISTICS	LOCAL	
			OFFICE CONTROLLED	OTHER	IDENTIFICATION
<b>OBJECT CLASS/MATERIEL CATEGORIES</b> <i>*Federal Supply Catalog classification</i>					
<b>OBJECT CLASS: 26</b> SUPPLIES AND MATERIEL: (class, group)		25X1A1a			
I	Ordnance (10-14)				
II	Transportation and Airborne (15-29)				
III	Industrial and Engineering (30-56)				
IV	Communications (58-59)				
V	Electric Equipment (61-63)				
VI	Medical (65 ONLY)				
VII	General (66-99, LESS 67)				
VIII	Photographic (67 ONLY)				
<b>TOTAL - SUPPLIES &amp; MATERIEL</b>					
<b>OBJECT CLASS: 31</b> EQUIPMENT					
I	Ordnance (10-14)				
II	Transportation and Airborne (15-29)				
III	Industrial and Engineering (30-56)				
IV	Communications (58-59)				
V	Electric Equipment (61-63)				
VI	Medical (65 ONLY)				
VII	General (66-99, LESS 67)				
VIII	Photographic (67 ONLY)				
<b>TOTAL - EQUIPMENT</b>					
<b>TOTAL - ALL PROPERTY</b>					

\*Refer to Office of Logistics "Introduction to Supply Catalog," dated 1 October 1961

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**POSITION SUMMARIZATION AND JUSTIFICATION**

OFFICE FAR EAST DIVISION

NUMBER OF POSITIONS AT EACH GRADE LEVEL

GRADE LEVEL <sup>1/</sup>	FY 1967 (A)	FY 1968 (B)	FY 1969 (C)	NET CHANGE <sup>2/</sup> (C/B)
EP				
SPS				
GS - 18				
GS - 17				
GS - 16				
GS - 15				
GS - 14				
GS - 13				
GS - 12				
GS - 11				
GS - 10				
GS - 9				
GS - 8				
GS - 7				
GS - 6				
GS - 5				
GS - 4				
GS - 3				
GS - 2				
MIL 05 AND 06				
OTHER MIL				
WAGE BOARD				
LITHOGRAPHIC				
GPO (Government Printing Office Levels)				
TOTALS				
AVERAGE GS GRADE	1			

<sup>1/</sup> INCLUDE GSS, GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

<sup>2/</sup> ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.

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